

RABIES

A. Personnel - \$

Please provide title and description – I will fill in amount at level 3.

B. Fringe Benefits - \$

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

C. Travel -

D. Equipment - \$0

E. Supplies - \$

PCR Testing – add details please

Necropsy table - \$3,500

F. Contractual

G. Construction - \$0

H. Other -

Payroll Charge back – \$225

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

Printing educational materials - Kattie

I. Total Direct Costs -

J. Indirect Costs -

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

Total: